



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 381-2

Date & Time Received: 3/27/24 at 16:54

Date & Time of Response: 4/15/24 at 17:00

Entity Requesting FRF: Klagetoh Chapter

Title of Project: Klagetoh Chapter - Renovation of Community Building (Chapter House)

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,177,774

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Please note that we have modified the category from 1.14 (other public health services) to 6.1 (provision of government services) to make the reporting consistent with other similar projects.

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant
Date: 2024.04.15 11:21:08 -06'00'

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
 FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
 FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: KLAGETOH CHAPTER Date prepared: _____

Chapter's mailing address: UNIT 42 HC 58 BOX 90 GANADO, AZ 86505 phone/email: 928-652-2700
 website (if any): klagetoh@navajochapters.org

This Form prepared by: Clarence Chee phone/email: 928-652-2700
Clarence Chee, Community Service Coord. cchee@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Renovation of Community Building (Chapter House)

Chapter President: Leland Nez phone & email: 928-321-0160, lnez@naataanii.org

Chapter Vice-President: Leon Jackson phone & email: 928-206-0630, lejxn@gmail.com

Chapter Secretary: Maureen Woodman phone & email: 928-797-1508, raizindough@hotmail.com

Chapter Treasurer: _____ phone & email: _____

Chapter Manager or CSC: VACANT phone & email: _____

DCD/Chapter ASO: Patricia D. Begay, SPPS phone & email: 928-871-7515, pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$1,177,774 FRF funding period: 10/1/22 - 9/30/25
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

To renovate our Community Building (Chapter House) which was built in 1963. The existing structure has passive heating, outdated plumbing and electrical systems and does not adequately meet the building codes and requirements for a public facility. Currently the plumbing for the facility is not working due to tree roots in the sewer line leading away from the building. As a result, the building does not have restrooms available inside, but provides porta-johns on the exterior of the building. There are no adequate hand washing sinks available in the Community Building as well. The Community Building uses passive heating to heat up the main room and uses outdated wall mounted heaters which are inadequate for the rooms and offices they serve.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Community Building (Chapter House) serves the entire community with various functions. Daily operations include water hauling, trash disposal, community members inquiring about assistance, programs, and other pertinent information. Members of the community come to the facility to take advantage of the services provided.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

REFER TO ATTACHED TIMELINE SCHEDULE.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The responsible parties to implement the project consist of the Community Service Coordinator (CSC), Accounts Maintenance Specialist (AMS), Chapter Officials, Council Delegate (CD) and Legislative Delegate Assisant (LDA), with the Fort Defiance Area Administrative Service Center (FDASC) and Division of Community Development (DCD), and the NN Fiscal Recovery Office.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chapter will be the responsible party for operations/maintenance cost, and expenses covered by the chapter's annual allocation and carryover funds.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Expenditure Category 1.14 – Other Public Health Service

As our building is a public building for meeting/gathering place it is necessary to implement and promote a safe environment for the social and economic well-being as well as physical safety and health.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- 1) Chapter Resolution No. KLA-2202-11/2022
- 2) Renovation Cost Estimate
- 3) Floor Plan Current

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *Leela Souza*
signature of Preparer/CONTACT PERSON

Approved by: *Arnold J...*
signature of Chapter President (or Vice-President)

Approved by: *Leela Souza*
signature of CSC / DELEGATED

Approved by: *...*
signature of Chapter ASO

Approved to submit for Review: *Jisa J...*
signature of DCD Director

FY (NEW) 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: New Program Title: KLAGETOH/ARPA CHAPTER RENOVATION Division/Branch: ASC/DCD
 Prepared By: Lela Sangster Phone No.: (928) 652-2700 Email Address: klagetoh@navajochapters.org
AMS/Delegated CSC



PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN FRF - ARPA	<u>2023</u> <u>10/1/20-9/30/23</u>	<u>1,177,774.00</u>	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	<u>1,177,774.00</u>	<u>1,177,774.00</u>
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	<u>1,177,774.00</u>	<u>1,177,774.00</u>
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
				TOTAL:			<u>1,177,774.00</u>	<u>100%</u>

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, ASC Department Manager APPROVED BY: Dr. Pearl Yellowman, Executive Director
Sonlatsa Jim-Martin Program Manager's Printed Name 12.16.22 Division Director / Branch Chief's Printed Name
Sonlatsa Jim-Martin Program Manager's Signature and Date 12.13.22 Division Director / Branch Chief's Signature and Date

FY (NEW) 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>New</u>			Program Name/Title: KLGETOH/ARPA CHAPTER RENOVATION						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
The American Rescue Plan Act (ARPA) provides relief funds to our tribal governments and community that have been negatively impacted by the coronavirus pandemic.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Renovation of Community Building (Chapter House)									
Program Performance Measure/Objective:									
Upgrade facility to promote prevention of airbourne disease for the wellbeing of staff/community		1		1		1		1	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Sonlatsa Jim-Martin, ASC Department Manager					Dr. Pearl Yellowman, Executive Director				
Program Manager's Printed Name					Division Director/Branch Chief's Printed Name				
									
12.16.22					12.13.22				
Program Manager's Signature and Date					Division Director/Branch Chief's Signature and Date				

FY (NEW) 2023

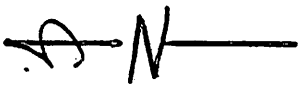
THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>KLGETOH/ARPA CHAPTER RENOVATION</u>		Business Unit No.: <u>(NEW)</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	6200 - External Contractors - Renovate community building/chapter house. (Projected Cost Attached) - To PLAN, DESIGN and CONSTRUCT	1,174,774.00	1,174,774.00
TOTAL		1,174,774.00	1,174,774.00

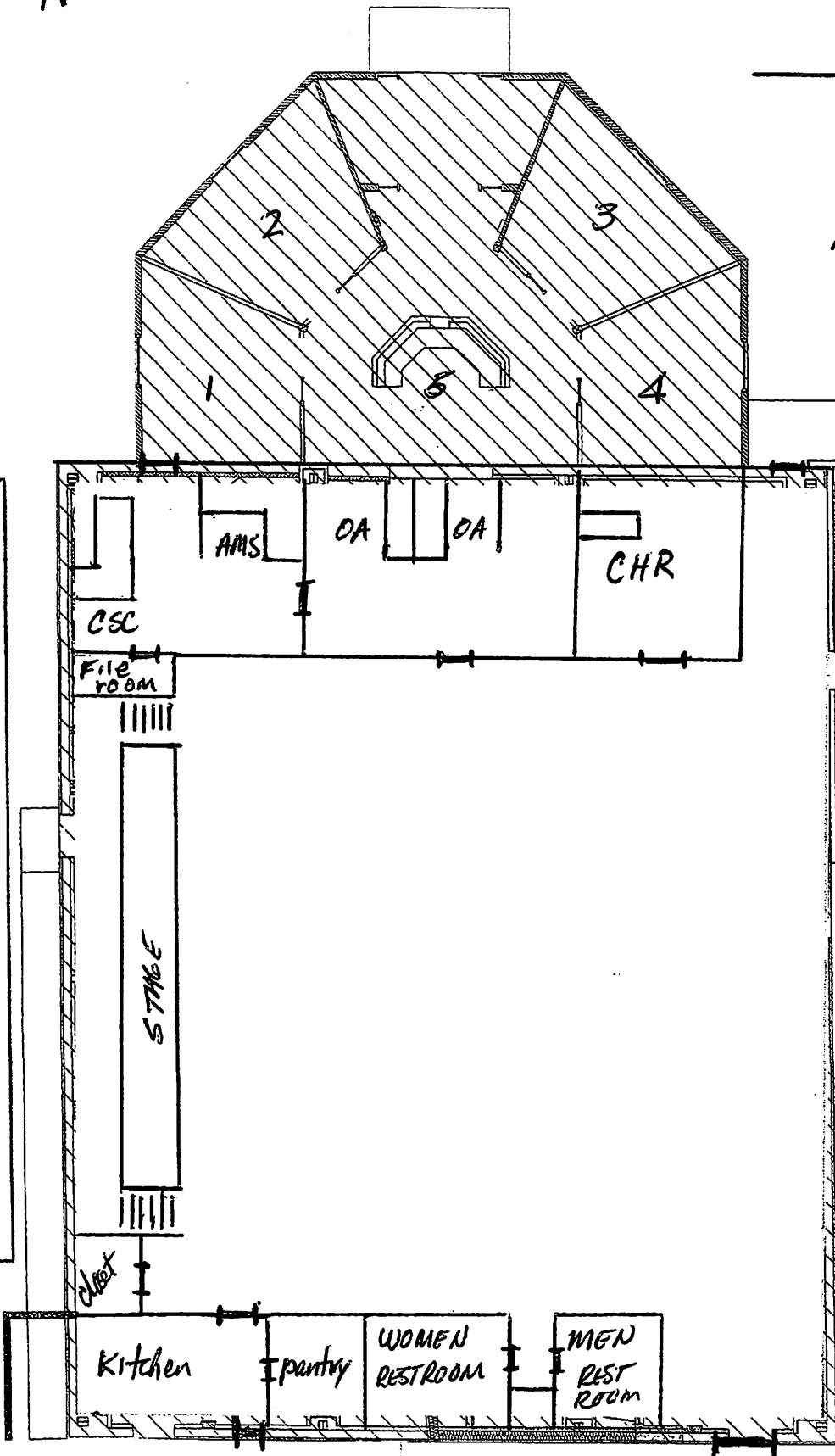
**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>(NEW)</u> Project Title: <u>KLAGETOH/ARPA CHAPTER RENOVATION</u> Project Description: <u>RENOVATION OF COMMUNITY BUILDING (CHAPTER HOUSE)</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification													PART II. Project Information Project Type: <u>CAPITAL OUTLAY</u> Planned Start Date: <u>10/1/22</u> Planned End Date: <u>9/30/25</u> Project Manager: <u>CSC</u>																				
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																	Expected Completion Date if project exceeds 8 FY Qtrs.															
	FY_2023_												FY_2024_								5/20/2024												
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.											
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
PLANNING			X	X	X	X	X			X	X	X	X			X			X														
DESIGN							X	X	X	X	X	X	X			X			X														
CONSTRUCTION													X	X	X	X	X	X	X														
CLOSEOUT																				X													
PART V.	\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL								
Expected Quarterly Expenditures	6,416.87			19,250.56			19,250.56			19,250.56			334,077.51			334,077.51			95,450.72			350,000			1,177,794.00								

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



New 14' x 14' Entry Vestibule at NW corner of exiting building.



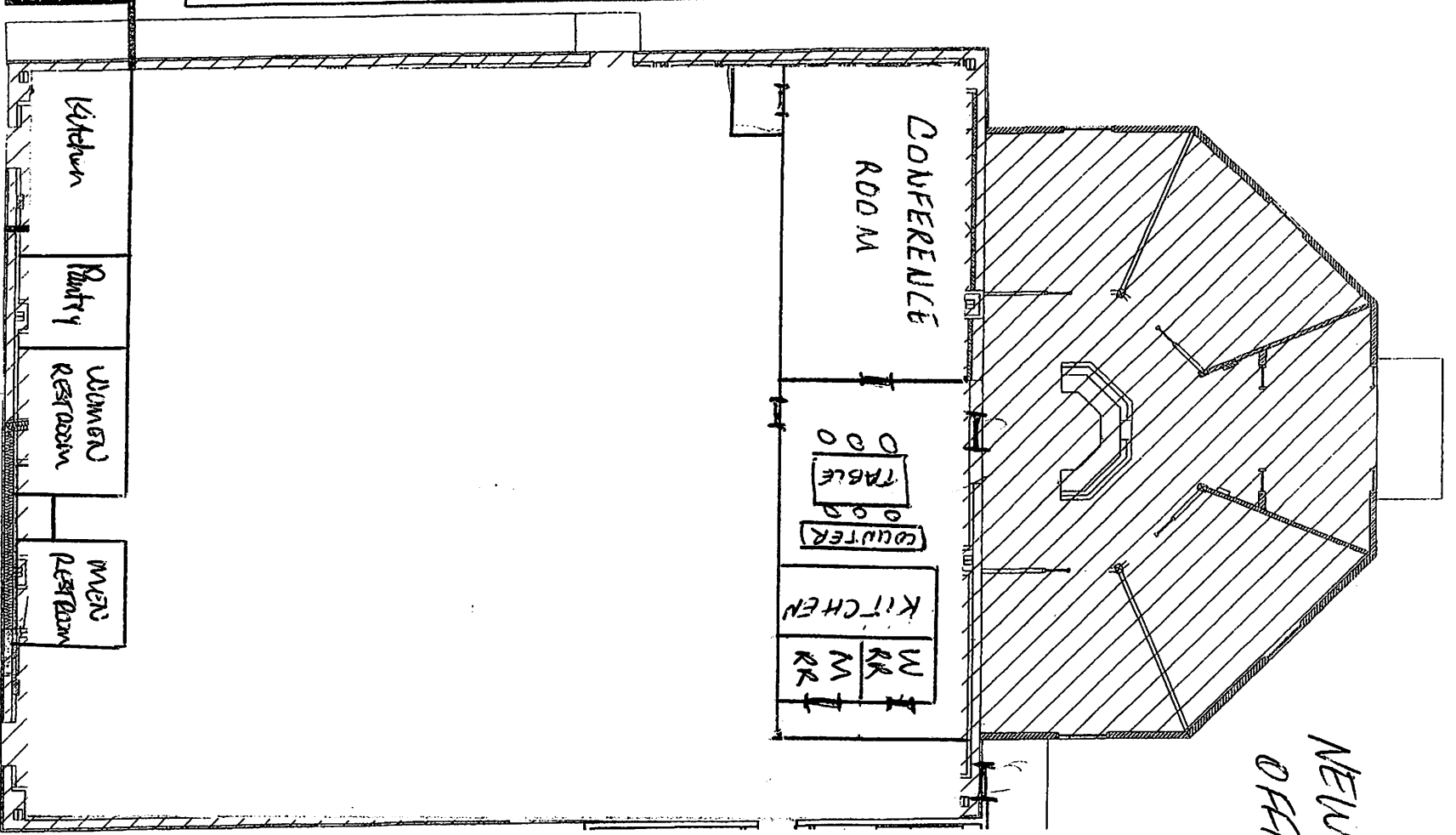
NEW OFFICE ADDITIONS

Sketch I - A-I

- 1 - OPL SPEC
- 2 - CHAPTER MANAGER
- 3 - ADMINISTRATIVE ASSISTANCE
- 4 - CHR
- 5 - Receptionist

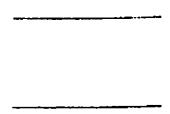
EXISTING BUILDING

New 14' x 14' Entry Vestibule at NW corner of exiting building.



NEW
OFFICES

CONFERENCE RM
KITCHENETTE
WOMEN'S RR
MEN'S RR



Sketch 1 - A-2

KLAGETOH CHAPTER

PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org


MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klagetoh, AZ 86505



PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN TAPAHA
COUNCIL DELEGATE: LOMARDO ASERET COMMUNITY SERVICE COORDINATOR: CLARENCE CHEE ACCOUNTS MAINTENANCE SPECIALIST: LELA SANGSTER

TO : Arbin Mitchell, DCD Director
Jaron Charley, Dept. Mgr. II, ASC
Dwayne Waseta, Dept. Mgr., CPMD
Paulene Thomas, Dept. Mgr. II, NNFRFD
DIVISION OF COMMUNITY DEVELOPMENT

FROM : 
Clarence Chee, CSC
Klagetoh Chapter
DIVISION OF COMMUNITY DEVELOPMENT

DATE : January 19, 2024

SUBJECT : Klagetoh ARPA Projects

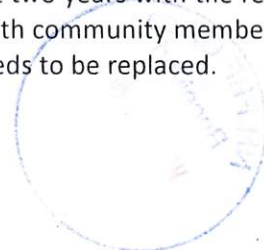
Klagetoh Chapter has six ARPA projects totaling \$1,760,468.00: Rural Addressing \$100,000.00, Project Consultant \$50,000.00, Illegal Dumpsite \$100,000.00, Veterans Housing \$482,693.71, BIA Compound \$200,000.00, and Chapter Renovation \$827,774.29.

The BIA Compound and Illegal Dumpsite remediation has been idling due to concerns from Navajo Nation Environmental Protection Agency (NNEPA) Resource, Conservation & Recovery Program. Klagetoh Chapter hope to keep this project moving forward with assistance from NNEPA and NNDCD. These two projects will require environmental clearances that take time to get approvals and will not be ready for the June 30th deadline.

ARPA Project Consultant, since the Klagetoh Chapter is using the NNDCD on-call services offered to non-certified chapters and with assistance from Indigenous Design the chapter representatives agreed that ARPA Project Consultant is not needed.

With this said, Klagetoh Chapter is requesting \$350,000.00 be transferred to Renovation/Construction of Klagetoh Chapter house which is in dire need of complete upgrade. The Chapter's lagoon needs upgrading: berms around the pond needs to be build back up, trees growing on berm needs clearing, berms need grading, inside lagoon needs cleaning, sewer line from chapter has been clogged for the last two years with the restroom out of order. The chapter needs a conference room for privacy when conversing with community members and meetings. The front roof is covered with tin panels and is leaking, the whole roof needs to be replaced.

cc: Patricia Begay, SPPS, FDASC
file



CAASTON CHAPTER

THE CAASTON CHAPTER OF THE NATIONAL ASSOCIATION OF REALTORS



WV FRF Office
Received
MAR 21 2024